

- 4.1. That the draft annual budget of the municipality for the financial year 2020/2021 and the multi-year and single-year capital appropriations as set out in the attached tables be approved.
- 4.2. That the Council Moses Kotane Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2019:
- 4.2.1 That the tariffs for property rates – as set out in Annexure B
 - 4.2.2. That the tariffs for the supply of water – as set out in Annexure A
 - 4.2.3 That the tariffs for sanitation services – as set out in Annexure A
 - 4.2.5 That the tariffs for solid waste services – as set out in Annexure A
 - 4.2.6 That the tariffs for other services – as set out in Annexure A
- 4.3. That the salaries for officials and section 56 managers be adjusted with effect from 1 July 2019 based on the percentage as approved by the South African Local Government Bargaining Council.
- 4.4 That the amendments to the Budget related policies be approved as indicated in the policy documents hereto attached.

RESOLVED

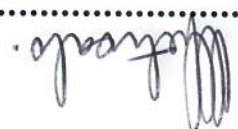
29 MAY 2020

EXTRACT MINUTES OF ORDINARY COUNCIL MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD THROUGH VIRTUAL PLATFORM IN THE ALLOCATED VENUES, MOGWASE CIVIC CENTRE AND IN OTHER LOCATIONS ON THURSDAY, 28 MAY 2020 AT 10h00.

ITEM 173/05/2020: DRAFT BUDGET AND MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2020/2021 TO 2022/2023 (5/1/1-2020/2021)

OFFICE OF THE MUNICIPAL MANAGER

MR M.V. LETSOALO
MUNICIPAL MANAGER



Signed on this 29th day of May 2020 at Mogwase.

Certified as a true extract of the minutes of Council meeting of 28 May 2020

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